

2021/2022 Capital Requests PBB Final Scores (Sorted by Department & Quartile)

ServiceType	UserGroup	ProgNum	ProgName	Final Score
Community	Administration	2182	Housing Project Parking Lot	3
Community	Engineering	2129	Hwy. 76 Segment 1, & 2 Design	1
Community	Engineering	2125	Transportation Master Plan	1
Community	Engineering	2128	Fire Station Design	1
Community	Engineering	2130	Hwy. 76 Utility Undergrounding Segment 3	1
Community	Engineering	2115	Hwy. 165 & Hwy. 76 Intersection Improvements	1
Community	Engineering	2205	Replace 2002 Chevrolet C7500 Flatbed – UNIT #166	2
Governance	Finance	2294	ERP system to replace Naviline/H.T.E./Central Square	1
Community	Fire	2166	Outdoor Warning Siren Replacement	1
Community	Fire	2164	Fire Engine Replacement	1
Community	Fire	2274	FIRE STATION 4 CONSTRUCTION	2
Community	Fire	2246	Fire Engine	2
Community	Fire	2165	Fire Marshal Vehicle Replacement	3
Community	Fire	2261	FIRE STATION #2 REMODEL	3
Community	Fire	2260	BALLISTIC PROTECTION FOR FIREFIGHTERS	3
Community	Fire	2247	Fire Station 3 Driveway Replacement	3
Community	Fire	2262	PAINT HAZARDOUS MATERIALS / DECONTAMINATION TRAILER	4
Community	Fire	2163	Command Staff Vehicle Replacement	4
Governance	Information Technology	2275	Microsoft Server Datacenter Licensing	1
Governance	Information Technology	2278	Intrusion Detection & Prevention Appliance	1
Governance	Information Technology	2250	Financial & Operational Transparency Platform	1
Governance	Information Technology	2276	Nimble SAN Additional Storage Shelf	1
Governance	Information Technology	2277	WIFI Hardware Upgrades	1
Governance	Information Technology	2259	Cisco Call Manager Upgrade	1
Governance	Information Technology	2174	Cisco Network Switch Replacements	1
Governance	Information Technology	2295	Vehicle Replacement	2
Governance	Information Technology	2171	Camera System Replacement for City Hall	3
Community	Parks and Recreation	2159	Campground Site Improvements	1
Community	Parks and Recreation	2162	Parnell Park Improvements	1
Community	Parks and Recreation	2153	Cantwell Park Rehabilitation Project	1
Community	Parks and Recreation	2161	Replacement Vehicle #205 (trash truck)	2

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Community	Parks and Recreation	2279	Replacement Portable Restroom	2
Community	Parks and Recreation	2282	Replacement Soccer Goals	2
Community	Parks and Recreation	2155	Replace Vehicle #152	2
Community	Parks and Recreation	2160	RecPlex Exterior Building Painting	2
Community	Parks and Recreation	2156	Community Center Access Road	2
Community	Parks and Recreation	2154	Replacement Mower #260	3
Community	Parks and Recreation	2240	Athletic Field Lighting Improvements	3
Community	Parks and Recreation	2281	Replacement Truck #38	3
Community	Parks and Recreation	2157	Replacement Utility Terrain Vehicles	3
Community	Parks and Recreation	2238	Pool Grate Replacement	3
Community	Parks and Recreation	2280	Replacement Fire Panel	3
Community	Parks and Recreation	2241	Replacement Flooring at the RecPlex	3
Community	Parks and Recreation	2283	Snow Plow	3
Community	Planning & Development	2101	Vehicle Replacement (Unit #189)	2
Community	Planning & Development	2100	New vehicle (replace Unit 162)	2
Community	Police	2179	City-wide unmanned aerial vehicle	2
Community	Police	2178	Patrol Replacement Vehicles	2
Community	Police	2253	Patrol Replacement Vehicles	2
Community	Police	2285	Protective Equipment/Riot Gear	3
Community	Police	2180	Watchguard 4RE LPR Integration	3
Community	Police	2175	Analytics software	3
Community	Police	2177	Motorola/Cody Systems Interface	3
Community	Police	2284	CRBN/HEPA Filters	3
Community	Police	2252	Online Reporting Software	3
Community	Police	2254	SWAT Operator Equipment	3
Community	Police	2251	CSI Evidence Vehicle	4
Community	Public Works	2263	Asphalt Paver	2
Community	Public Works	2264	Replace Pedestrian Crossing - Presley Theater	2
Community	Public Works	2266	Replace Pedestrian Crossing - Shepherd of the Hills	2
Community	Public Works	2286	Traffic Signal Improvements	2
Community	Public Works	2114	Caudill Way Low Water Crossing	2

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Community	Public Works	2127	Replace 2011 Ford F-350 Pickup with Plow - Unit #279	2
Community	Public Works	2117	Paint Striper	2
Community	Public Works	2116	Celtic Bridge Replacement	2
Community	Public Works	2113	Painting Branson Landing Boulevard & Veterans Bridge Pedestrian	2
Governance	Public Works	2112	City Hall HVAC Modifications	2
Governance	Public Works	2287	Elevator Upgrade City Hall	2
Community	Public Works	2121	Replace Bucket Truck - Unit #86	3
Community	Public Works	2119	Replace 2009 Radar Trailer Unit #275	3
Community	Public Works	2120	Replace Unit #325 - 2014 6" Zero Turn Mower	3
Community	Public Works	2265	76 ECID Maintenance Building	3
Community	Public Works	2126	Replace Unit #88 - Olathe Brush Chipper	3
Governance	Public Works	2288	VAV Controller Upgrades - HVAC System	3
Community	Public Works	2122	Replace 2001 Ford Explorer - Unit #98	4
Community	Utilities	2214	Compton Drive Flood Protection	1
Community	Utilities	2151	Compton Drive Flood Protection	1
Community	Utilities	2273	Wal-Mart Water Tower	1
Community	Utilities	2105	Dewey Bald Water Tower (phase 1 of 2)	1
Community	Utilities	2139	Sewer Collection Rehabilitation	1
Community	Utilities	2290	Water Line Rehab - Neighborhoods	2
Community	Utilities	2144	Water System GPS Unit	2
Community	Utilities	2221	Sewer Collection Rehabilitation	2
Community	Utilities	2134	Scheduled Lift Station Pump rebuild/replacement	2
Community	Utilities	2267	Rebuild Meadows Intake Pump #2	2
Community	Utilities	2268	Rebuild two Compton Drive Influent VFD's	2
Community	Utilities	2269	Unit 276 Replace International Sludge Truck	2
Community	Utilities	2291	Spring Creek Water Mains Engineering	2
Community	Utilities	2211	Advanced Metering Infrastructure (AMI) System (FY2022)	2
Community	Utilities	2170	Cooper Creek - Intermediate Upgrades UV Refurbishment	2
Community	Utilities	2270	scheduled rebuild of compton drive influent pumps	2
Community	Utilities	2216	Ground Water Well Service Fund	2
Community	Utilities	2271	Replace Unit #147 – 2000 Olympian 3060 Portable Generator	2

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Community	Utilities	2233	Meadows Raw Water Basin Sealing	2
Community	Utilities	2132	Lift Station #46 - Install Pumps and Controls	2
Community	Utilities	2218	Lift Station #34 Equipment & Generator Upgrade Construction	2
Community	Utilities	2106	Ground Water Well Service Fund	3
Community	Utilities	2226	Rebuild/Replace Cooper Creek Aerators (2)	3
Community	Utilities	2227	Replace Unit #212 2005 Freightliner Pump Truck	3
Community	Utilities	2234	Rebuild Cliff Drive Intake Pump	3
Community	Utilities	2110	WT Chlorine Leak Scrubber	3
Community	Utilities	2142	Compton Drive Sludge Basin Aeration Blowers	3
Community	Utilities	2219	Scheduled Lift Station Pump Rebuilds/Replacement	3
Community	Utilities	2224	Rebuild Compton Drive Effluent Pumps (moved from 2020)	3
Community	Utilities	2140	Rebuild/Replace Compton Drive Aerators (2)	3
Community	Utilities	2141	Rebuild/Replace Compton Drive Waste Sludge Pumps	3
Community	Utilities	2146	Add Valve Excercizer/Vac Trailer	3
Community	Utilities	2215	Water System GPS Unit	3
Community	Utilities	2103	Advanced Metering Infrastructure (AMI) System	3
Community	Utilities	2272	Unit 303 - Replace 2012 Ford F350 Utility Truck	3
Community	Utilities	2102	Additional Sewer Camera Equipment and Trailer System	3
Community	Utilities	2134	Rebuild/Replace Lift Station 21 Pump	3
Community	Utilities	2104	Demo of Concrete Tanks Lift Station #31 & #36	3
Community	Utilities	2109	WD/SC Maintenance Facility - Build #2 Eng	3
Community	Utilities	2230	Replace Unit #294 2012 International Dump Truck	3
Community	Utilities	2293	Unit #227 - Replace 2007 Ford F150	3
Community	Utilities	2111	Stairway Repairs for Pacific Street Water Tower	3
Community	Utilities	2131	Rebuild Compton Drive Return Pumps (4)	3
Community	Utilities	2133	Lift Station #4 Gravity Sewer - Eng Construction	3
Community	Utilities	2292	Unit #110 - Replace 1999 John Deere Gator CC	3
Community	Utilities	2147	Pacific Street Tower AC Duct Replacement	4
Community	Utilities	2145	Add 3/4 ton Utility Truck	4
Community	Utilities	2138	Replace Unit #328 2014 Polaris UTV	4
Community	Utilities	2136	Replace Unit 179 - 2008 Ford F-250 Pickup	4

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Community	Utilities	2149	Replace Unit #297 - 2012 Dodge Ram 1500 Truck	4